

BUDGET
WILDWOOD RIDGE METROPOLITAN DISTRICT
JANUARY 1, 2025 DECEMBER 31, 2025

| DESCRIPTION | PREVIOUS YEAR | CURRENT YEAR | BUDGET 2025 |
|---------------------------|-----------------|------------------|-----------------|
| General Fund | | | |
| Beginning Fund Balance | \$2,863 | \$25,000 | |
| Revenues | | | |
| Interest earnings | 0 | 0 | 0 |
| Mill Levy | \$71,137 | \$85,843 | \$86,002 |
| Developer Contribution | \$ | \$ | |
| TOTAL REVENUES | \$74,000 | \$110,843 | \$86,002 |
| Expenditures | | | |
| Legal and Accounting | \$10,000 | \$10,000 | \$10,000 |
| Operations | \$0 | | \$10,000 |
| Contractual Obligations | \$64,000 | \$100,843 | \$66,002 |
| TOTAL EXPENDITURES | \$74,000 | \$110,843 | \$86,002 |